

SHERBURN IN ELMET PARISH COUNCIL BUDGET 2021-2022

Administration	£18,532
Land and Premises	£26,400
Personnel Costs	£96,800
Grants	£23,098
Civic	£6,000
Events	£1,500
Village Development	£160,183
Sinking & EMR Fund	£50,000
Total	£382,513
Income (w/o precept)	£11,056
Precept required	£371,457

Explanation of figures

Adminstration

Stationery	£500.00
Audit fee	£2,000.00
Professional fees	£1,000.00
Subs/donations	£1,550.00
Insurance	£8,500.00
IT costs	£1,100.00
telephone costs	£1,400.00
Mobile costs	£350.00
website	£600.00
loan repayment	£1,532.00
	£18,532.00

Land & Premises (upkeep of properties) £26,400.00

Water accounts etc

Personnel Costs

Salaries	£95,000.00
staff training	£1,000.00
staff PPE	£500.00
Recruitment	£300.00
	£96,800.00

Village development

Street lighting	£2,000.00
Hedges & trees	£800.00
CCTV	£5,000.00
Grass cutting Sherburn	£10,790.00
Grass cut SM	£4,557.00
Emptying commercial bins	£1,348.00
Replacement bins	£530.00
Defib pads	£158.00
Proposed projects	
Fairways pitch	£70,000.00
Allotment work	£10,000.00
Rugby Gym	£25,000.00
Tractor	£30,000.00
	£160,183.00